

Orchard Park Community Primary School



Pupil Premium Expenditure 2018-19

Key Priorities	<p>To raise the attainment and the achievement and close the gap of pupils entitled to Pupil Premium funding.</p> <p>To ensure the quality of provision for pupils entitled to Pupil Premium funding</p> <p>To ensure the inclusion of pupils entitled to Pupil Premium funding to extra-curricular and enrichment activities</p>
Main action points	<ul style="list-style-type: none"> • Identify specific children and monitor their progress to ensure they are making strong progress in all areas of the curriculum • Identify the barriers to their learning and indicate the support and intervention the children will need on the school's provision map • Measure the impact of the intervention and revise the intervention as needed • Provide a wealth of social and educational activities that inspire and raise aspirations • Provide financial support to allow pupils to experience visits and visitors or subsidise visits, visitors and music tuition
Total Funding	£82,480
How will the money be spent this academic year?	<ul style="list-style-type: none"> • Literacy and Maths interventions • Speech and Language support • Motor skills support and interventions • Resources to support learning • Emotional support - Blue Smile • Social skills groups • Residential and educational visits • Staff training and development and purchase of relevant intervention resources • Pupil Premium Champion, Teacher & Teaching Assistant • Early Intervention Family Worker
INSET	<ul style="list-style-type: none"> • Intervention training as requested by Specialist Teaching support services
How the improvement will be monitored and evaluated	By the Pupil Premium Champion, Leadership Team and Governors

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Number of pupils eligible for Pupil Premium:

Year Group	FSM (Ever 6)	Post LAC	Armed Forces	Total
Reception	10			10
Year 1	12			12
Year 2	5			5
Year 3	6	1		6
Year 4	6	1		6
Year 5	10			10
Year 6	13			13

Total Number of children entitled to Pupil Premium 62

Number of pupils eligible for Early Years Pupil Premium Funding:

Year Group	FSM (Ever 6)	LAC	Armed Forces	Total
Nursery	4			4

Total Number of children entitled to Early Years Pupil Premium Funding = 4

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Provision	Year Group	Cost	Rationale	Impact
Numeracy interventions <ul style="list-style-type: none"> • First class @ number • Success @ Arithmetic • Third Space Learning • Numicon • 5 minute number box • Y6 booster sessions • 1-1 maths tuition 	R,1,2,3,4 ,5,6	£15,432	To provide accelerated learning opportunities to enable children to achieve age related expectations in Maths.	
Literacy interventions <ul style="list-style-type: none"> • Literacy A-Z • Better Reading Partners • Personalised phonics • Toe by Toe • Reading comprehension personalised programmes • Y6 Literacy boosters <ul style="list-style-type: none"> ○ Literacy tuition • Stareway to spelling • Handwriting programmes 	R,1,2,3,4 ,5,6	£8,924	To provide accelerated learning opportunities to enable children to achieve age related expectations in Reading, literacy and handwriting.	

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Provision	Year Group	Cost	Rationale	Impact
WellComm	N,R	£213	To provide accelerated learning opportunities to enable children to achieve age related expectations in spoken language	
Pre-Teach	R-6	£283	To provide opportunities to learn topic related vocabulary prior to whole class teaching	
Blue Smile	R-6	£10,350	Blue Smile provides counselling and emotional support in our school to help children fulfil their true potential.	
Year 6 Homework Club	6	£1480	To encourage the Year 6 pupils to produce high quality homework in readiness for moving into Secondary School.	
Residential and Day Trips	R-6	£5000	The children's experiences are widened and aspirations are raised.	
Uniform Fund	N-6	£200	An incentive to encourage parents to apply for Pupil Premium funding.	

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Provision	Year Group	Projected Cost	Rationale	Impact
Resources to support learning	N-6	£500	Resources are identified and purchased to enable individual children to access learning.	
Preparation time and resource making for interventions	n/a	£425	Time provided to ensure that interventions are fully resourced and planned. (1hr TA per week)	
Intervention resources to support learning	N-6	£346	Resources are purchased to enable interventions to be delivered.	
Pupil Premium Champion (PPC) & Pupil Premium Teacher (PPT)	N-6	£36921	The PPC is employed to ensure that the use of pupil premium funding is highly effective in accelerating progress and raising attainment and achievement for pupil premium children in our school. The PPT delivers targeted teaching to PP groups identified.	
Red Hen Family Worker	N-6	£1470	To provide support to families in need.	
Professional quality first teaching professional development for staff - supply cover	N-6	£2000	To improve attainment of all pupils including Pupil Premium children by raising the quality of teaching.	