

# Orchard Park Community Primary School



## Pupil Premium Expenditure 2017-18

<b>Key Priorities</b>	<p>To raise the attainment and the achievement and close the gap of pupils entitled to Pupil Premium funding.</p> <p>To ensure the quality of provision for pupils entitled to Pupil Premium funding</p> <p>To ensure the inclusion of pupils entitled to Pupil Premium funding to extra-curricular and enrichment activities</p>
<b>Main action points</b>	<ul style="list-style-type: none"> <li>• Identify specific children and monitor their progress to ensure they are making strong progress in all areas of the curriculum</li> <li>• Identify the barriers to their learning and indicate the support and intervention the children will need on the school's provision map</li> <li>• Measure the impact of the intervention and revise the intervention as needed</li> <li>• Provide a wealth of social and educational activities that inspire and raise aspirations</li> <li>• Provide financial support to allow pupils to experience visits and visitors or subsidise visits, visitors and music tuition</li> </ul>
<b>Total Pupil Premium funding</b>	£63,200
<b>How will the money be spent this academic year?</b>	<ul style="list-style-type: none"> <li>• Literacy and Maths interventions</li> <li>• Motor skills support and interventions</li> <li>• Resources to support learning</li> <li>• Emotional support - Blue Smile</li> <li>• Social skills groups</li> <li>• Residential and educational visits</li> <li>• Staff training and development and purchase of relevant intervention resources</li> <li>• Pupil Premium Champion</li> </ul>
<b>INSET</b>	<ul style="list-style-type: none"> <li>• Intervention training as requested by Specialist Teaching support services</li> </ul>
<b>How the improvement will be monitored and evaluated</b>	By the Pupil Premium Champion, Leadership Team and Governors

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Number of pupils eligible for Pupil Premium:

Year Group	FSM (Ever 6)	Post LAC	Armed Forces	Total
Reception				
Year 1	3			3
Year 2	3	1		4
Year 3	3	1		4
Year 4	8			8
Year 5	14			14
Year 6	9			9

Total Number of children entitled to Pupil Premium - 47 (42 plus 5 summer leavers)

Number of pupils eligible for Early Years Pupil Premium Funding:

Year Group	FSM (Ever 6)	LAC	Armed Forces	Total
Nursery	9			9

Total Number of children entitled to Early Years Pupil Premium Funding

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## Pupil Premium Expenditure 2017-18

Provision	Year Group	No of Learners	Cost	Rationale	Impact
First Class @ Number 2	2,3,4	1	£1064	To provide accelerated learning opportunities to enable children to achieve age related expectations in Maths.	The supported child made 10 months progress on the Sandwell Maths Assessment tool in the 12 weeks that the intervention ran.
Success @ Arithmetic	5,6	4	£851		Both children supported made accelerated progress during this intervention, with the average progress being 8.5 months on the Sandwell Maths Assessment tool in the 12 weeks that the intervention ran.
Third Space Learning	5,6				Both children supported made accelerated progress during this intervention, with the average progress being 9 months on the Sandwell Maths Assessment tool in the 12 weeks that the intervention ran. The Year 6 child supported achieved the National Standard for Maths.
Third Space Learning	5,6	3	£895		Although both children made accelerated progress, only one of the two Year 6 children supported achieved the National Standard for Maths. The Year 5 child will continue to be supported with this intervention in the 2018-9 academic year.
Numicon	1,2	4	£425		All of the children made accelerated progress during this intervention, with the average progress being 6.25 months on the Sandwell Maths Assessment tool in the 12 weeks that the intervention ran.
5 Minute Number Box	N, R	3	£213		All children supported made good progress. Their average increase in their assessment score was 27%

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Provision	Year Group	No of Learners	Project ed Cost	Rationale	Impact
Personalised Maths Programmes	5	1	£425		The personalised programme allowed the child to access the curriculum enabling progress across all Maths strands.
Y6 Booster Sessions	6	2	£480	To provide accelerated learning opportunities to enable children to achieve age related expectations and beyond in Maths.	Although both children made accelerated progress, only one of the two children supported achieved the National Standard for Maths.
1:1 Maths Tuition	2,5,6	4	£6875		Both Year 6 children made accelerated progress but only one out of the two pupils supported achieved the National Standard for Maths. Although the Year 2 child made accelerated progress, they did not achieve the National Standard for Maths. The Year 5 child will continue to be supported in Year 6.
Literacy A-Z	R	5	£213	To provide accelerated learning opportunities to enable children to achieve age related expectations in Reading.	All children were able to recognise at least 3 new letters by the end of the intervention; one child increased the numbers of letters recognized by 15. They also increased the number of words they could read on sight by at least 2 words; two children were able to read 7 new words by the end of the programme.
Better Reading Partners	1-6	3	£425		The children who completed the programme all increased with their reading levels and 1 child made 6 months of progress during a 3 month period of intervention delivery on the BAS Word Reading assessment
ERT	1-5	2	£1064		Both children supported made accelerated progress with one child increasing his sight vocabulary by 34.

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Provision	Year Group	No of Learners	Cost	Rationale	Impact
Personalised Phonics Programme	1-2	2	£213		Although both children made progress and increased their phonic knowledge on average by 12.5 phonemes, neither passed the Year 1 Phonics Test.
Toe by Toe	3-6	3	£638	To provide accelerated learning opportunities to enable children to achieve age related expectations in reading.	The average increase in PM book level was 2.5 levels and the average increase on the BAS Word Reading assessment was 3 months, for each 12 week period of support.
Personalised Literacy Programmes (Reading Comprehension)	2-6	4	£604		Using the York Assessment of Reading Comprehension, the average progress was 16.75 months during the three month period of intervention.
Y6 Literacy Booster sessions	6	4	£480	To provide accelerated learning opportunities to enable children to achieve age related expectations and beyond in Literacy.	All children achieved the National Standard for writing and 1 child achieved above the National Standard for Reading.
1: 1 Literacy Tuition	2,5,6	6	£3100		All children supported for writing achieved the National Standard and one of the children supported for reading achieved above the National Standard.
Stareway to Spelling	3-6	6	£1200	To provide accelerated learning opportunities to enable children to achieve age related expectations and beyond in spelling.	The average increase in word spelling age using the Single Word Spelling Test was 7.3 months during the 3 month period of intervention.
Handwriting programmes	4	2	£987	To practise handwriting and fine motor skills to develop age appropriate presentation.	Both children supported made good progress with their handwriting; 1 of the children improved their score on the Handwriting Observation Checklist by 60%.

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Provision	Year Group	No of Learners	Cost	Rationale	Impact
WellComm	N,R	2	£213	To provide accelerated learning opportunities to enable children to achieve age related expectations in spoken language	The children both made progress although they are still not within the age related band for their spoken language. Speech and Language Therapist support has now been sought for them.
Pre-Teach	R-6	2	£283	To provide opportunities to learn topic related vocabulary prior to whole class teaching	The teacher reported that for 1 of the children supported, pre-teaching had a noticeable impact on their learning in the classroom.
Blue Smile	R-6	16	£10,350	Blue Smile provides counselling and emotional support in our school to help children fulfil their true potential.	6 of the children supported no longer require this intervention, the remainder will continue to receive this provision in the 2018-19 academic year
Year 6 Homework Club	6	6	£1480	To encourage the Year 6 pupils to produce high quality homework in readiness for moving into Secondary School.	The children attended regularly and completed their homework to the expected standard.
Residential and Day Trips	R-6	Whole School	£4824	The children's experiences are widened and aspirations are raised.	All children had the opportunity to extend their learning in the wider world. Trips included visits to Hedingham Castle, Wimpole Hall Farm, the Houses of Parliament ,Wells-Next-the-Sea and the annual whole school trip to the pantomime
Uniform Fund	N-6	n/a	£200	An incentive to encourage parents to apply for Pupil Premium funding.	All children have the correct school uniform to wear and do so which provides the sense of belonging to our school community.

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Provision	Year Group	No of Learners	Projected Cost	Rationale	Impact
Resources to support learning	N-6	n/a	£500	Resources are identified and purchased to enable individual children to access learning.	Personal space screens, fiddle toys and pencils grips were provided for children in need of these items
Preparation time and resource making for interventions	n/a	n/a	£425	Time provided to ensure that interventions are fully resourced and planned. (1hr TA per week)	All interventions were fully resourced and planned enabling them to be delivered as successfully as possible.
Intervention resources to support learning	N-6	n/a	£346	Resources are purchased to enable interventions to be delivered.	Training and resources for Success@Arithmetic, a Maths intervention programme for Year 3 and 4 children was purchased.
Pupil Premium Champion	N-6	n/a	£20,957	Pupil Premium Champion is employed to ensure that the use of pupil premium funding is highly effective in accelerating progress and raising attainment and achievement for pupil premium children in our school.	The Pupil Premium Champion has been able to target resourcing and measure impact for Pupil Premium children - narrowing the achievement gap.
Red Hen Family Worker	N-6	n/a	£1470	To provide support to families in need.	Red Hen successfully supported 3 Pupil Premium Families this year.
Professional quality first teaching professional development for staff - supply cover	N-6	n/a	£2000	To improve attainment of all pupils including Pupil Premium children by raising the quality of teaching.	Courses attended have included ASD TA training and Success@Arithmetic.

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