

Orchard Park Community Primary School



Pupil Premium Expenditure 2016-17

Key Priorities	<p>To raise the attainment and the achievement and close the gap of pupils entitled to Pupil Premium funding.</p> <p>To ensure the quality of provision for pupils entitled to Pupil Premium funding</p> <p>To ensure the inclusion of pupils entitled to Pupil Premium funding to extra-curricular and enrichment activities</p>
Main action points	<ul style="list-style-type: none"> • Identify specific children and monitor their progress to ensure they are making strong progress in all areas of the curriculum • Identify the barriers to their learning and indicate the support and intervention the children will need on the school's provision map • Measure the impact of the intervention and revise the intervention as needed • Provide a wealth of social and educational activities that inspire and raise aspirations • Provide financial support to allow pupils to experience visits and visitors or subsidise visits, visitors and music tuition
Total Pupil Premium funding	<p>September 2016 - March 2017: £36,096</p> <p>April 2017 - July 2017: £26,333 Total Funding £62,429</p>
How will the money be spent this academic year?	<ul style="list-style-type: none"> • Literacy and Maths interventions • Motor skills support and interventions • Resources to support learning • Emotional support - Blue Smile • Social skills groups • Residential and educational visits • Staff training and development and purchase of relevant intervention resources • Pupil Premium Champion
INSET	<ul style="list-style-type: none"> • Intervention training as requested by Specialist Teaching support services
How the improvement will be monitored and evaluated	<p>By the Pupil Premium Champion, Leadership Team and Governors</p>

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Number of pupils eligible for Pupil Premium:

Year Group	FSM (Ever 6)	LAC	Armed Forces	Total
Reception	4	0	0	4
Year 1	4	1	0	4
Year 2	3	1	0	3
Year 3	6	0	0	6
Year 4	13	0	0	13
Year 5	6	0	0	6
Year 6	4	0	0	4

Total Number of children entitled to Pupil Premium- 40

Number of pupils eligible for Early Years Pupil Premium Funding:

Year Group	FSM (Ever 6)	LAC	Armed Forces	Total
Nursery	11	0	0	11

Total Number of children entitled to Early Years Pupil Premium Funding - 11

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Provision	Year Group	No of Learners	Actual Cost	Rationale	Impact
First Class @ Number 1	1, 2	2	£1064	To provide accelerated learning opportunities to enable children to achieve age related expectations in Maths.	Both children made accelerated progress during this intervention; 1 child made 1 year and 5 months of progress on the Sandwell Maths Assessment tool in the three months that the intervention ran.
First Class @ Number 2	2- 5	5	£1064		75% of the children made accelerated progress during this intervention; one child made 15 months progress on the Sandwell Maths Assessment tool in the three months that the intervention ran.
Success @ Arithmetic	5, 6	3	£851		2 of the children will complete this programme in the Autumn 2017 term. The child who completed it during the 2016-17 academic year made substantial accelerated progress during this intervention making 27 months progress on the Sandwell Maths Assessment tool in the three months that the intervention ran.
Numicon	1, 2, 3	8	£425		All of the children made accelerated

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					<p>progress during this intervention. One child made accelerated progress, making 13 months progress on the Sandwell Maths Assessment tool in the six months that the intervention ran.</p>
5 Minute Number Box	N, R	2	£213		Both children supported made good progress. One child increased their assessment score by 25% and the other by 40%
Personalised Maths Programmes	3	1	£425		The personalised programme allowed the child to access the curriculum enabling progress across all Maths strands.
Girls Maths Group	3	4	£740	To ensure equality of progress and attainment in Maths.	75% of the children supported achieved the National Standard for Maths by the end of the year.
Y6 Booster Sessions	6	1	£480	To provide accelerated learning opportunities to enable children to achieve age related expectations and beyond in Maths.	The child attending these sessions achieved the National Standard for Maths.
1:1 Maths Tuition	2, 5, 6	1	£3100		The Pupil Premium child in receipt of 1:1 Maths tuition achieved the National Standard for Maths.

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Provision	Year Group	No of Learners	Actual Cost	Rationale	Impact
Literacy A-Z	R, 1	4	£213	To provide accelerated learning opportunities to enable children to achieve age related expectations in Reading.	All children were able to recognise at least 3 new letters by the end of the intervention; one child increased the numbers of letters recognized by 6. They also increased the number of words they could read on sight by at least 2 words; one child was able to read 10 new words by the end of the programme.
Better Reading Partners	1-5	9	£425		1 child will complete this programme in the Autumn 2017 term. The children who completed the programme during the 2016-17 academic year all increased with their reading levels and 2 children made 6 months of progress during a 3 month period of intervention delivery on the BAS Word Reading assessment
5 Minute Literacy Box	1	2	£213		Both children increased their sight word reading well during this intervention; 1 child increased their known words by 18 and the other child increased theirs by 50.

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ERT	1-4	6	£1064		All children increased their sight word reading well during this intervention; 2 children increased their known words by over 80 words.
Personalised Reading Programme	1-4	4	£213		The children supported all made accelerated progress increasing both their reading levels and word reading age; 1 child made 18 months progress on the BAS Word Reading assessment in the 3 months that the intervention lasted.
Toe by Toe	6	1	£638	To provide accelerated learning opportunities to enable children to achieve age related expectations in reading.	This long term programme will be continued in the 2016-17 academic year to enable the child to achieve the expected outcomes for this intervention.
Personalised Literacy Programmes (Reading Comprehension)	1-6	5	£604		80% of the children supported made accelerated progress; 1 child made 20 months progress with her reading comprehension on the YARC assessment.

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Provision	Year Group	No of Learners	Actual Cost	Rationale	Impact
Personalised Literacy (SPAG Programmes)	6	1	£283	To provide accelerated learning opportunities to enable children to achieve age related expectations in spelling, punctuation and grammar.	The child supported achieved the National Standard for Spelling, Punctuation and Grammar.
Y6 Literacy Booster sessions	6	1	£480	To provide accelerated learning opportunities to enable children to achieve age related expectations and beyond in Literacy.	The child supported achieved the National Standard for writing.
1: 1 Literacy Tuition	6	1	£3100		The child supported achieved the National Standard for writing.
Handwriting Programmes	1, 2, 4	18	£987	To practise handwriting and fine motor skills to develop age appropriate presentation.	94% of children supported made good progress with their handwriting; 3 of the children improved their score on the Handwriting Observation Checklist by 50%.
WellComm	N, R, 1	24	£213	To provide accelerated learning opportunities to enable children to achieve age related expectations in spoken language	The children all made progress and are now within the age related band for their spoken language.
Pre-Teach	4	2	£283	To provide opportunities to learn topic related vocabulary prior to whole class teaching	The teacher reported that for 1 of the children supported, pre-teaching had a noticeable impact on their learning in the classroom.

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Provision	Year Group	No of Learners	Actual Cost	Rationale	Impact
Social Skills	N-6	4	£213	Children will acquire social skills that will enable them to work collaboratively and access learning.	The class teacher reported that the children all made progress with their social skills and their ability to work collaboratively.
Blue Smile	R-6	12	£10,350	Blue Smile is a charity which provides counselling and emotional support in our school to help children fulfil their true potential.	3 of the children supported no longer require this intervention, the remainder will continue to receive this provision in the 2017-18 academic year
Able, Gifted and Talented provision for Pupil Premium children	3-6	3	£1480	To ensure that Pupil Premium children achieve beyond age related expectations.	1 child left before the end of the academic year. 1 child achieved Mastery (beyond age related expectations) for Writing and 1 child achieved Mastery for Maths.
Year 6 Homework Club	6	2	£1480	To encourage the Year 6 pupils to produce high quality homework in readiness for moving into Secondary School.	The children attended regularly and completed their homework to the expected standard.

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Provision	Year Group	No of Learners	Actual Cost	Rationale	Impact
Residential and Day Trips	R-6	29	£2542	The children's experiences are widened and aspirations are raised.	All children had the opportunity to extend their learning in the wider world. Trips included visits to Hedingham Castle, Wimpole Hall Farm, the Houses of Parliament and Wells-Next-the-Sea
Uniform Fund	R-6		£200	An incentive to encourage parents to apply for Pupil Premium funding. To ensure that all pupils have a sense of belonging to our school community.	All children have the correct school uniform to wear and do so which provides the sense of belonging to our school community.

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Provision	Year Group	No of Learners	Actual Cost	Rationale	Impact
Resources to support learning	N-6	n/a	£500	Resources are identified and purchased to enable individual children to access learning.	Writing slopes, wobble cushions, a weighted blanket, chewelry, fiddle toys and pencils grips were provided for children in need of these items
Preparation time and resource making for interventions	n/a	n/a	£425	Time provided to ensure that interventions are fully resourced and planned. (1hr TA per week)	All interventions were fully resourced and planned enabling them to be delivered as successfully as possible.
Intervention resources to support learning	N-6	n/a	£346	Resources are purchased to enable interventions to be delivered.	Cracking Comprehension, a reading comprehension programme was purchased for the children in Year 2.

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Pupil Premium Champion	N-6	n/a	£22,865	Pupil Premium Champion is employed to ensure that the use of pupil premium funding is highly effective in accelerating progress and raising attainment and achievement for pupil premium children in our school.	The Pupil Premium Champion has been able to target resourcing and measure impact for Pupil Premium children - narrowing the achievement gap.
Red Hen Family Worker	N-6	n/a	£1470	To provide support to families in need.	Red Hen successfully supported 3 Pupil Premium Families this year.
Professional quality first teaching professional development for staff - supply cover	N-6	n/a	£2000	To improve attainment of all pupils including Pupil Premium children by raising the quality of teaching.	Courses attended have included Elklan TA training and Assisting Maths. Also the Pupil Premium Champion attended the Vulnerable Children's Conference.

G/Pupil Premium/Pupil Premium Expenditure 2016-17