

Orchard Park Community Primary School



Pupil Premium Expenditure 2015-16

Key Priorities	<p>To raise the attainment and the achievement and close the gap of pupils entitled to Pupil Premium funding.</p> <p>To ensure the quality of provision for pupils entitled to Pupil Premium funding</p> <p>To ensure the inclusion of pupils entitled to Pupil Premium funding to extra-curricular and enrichment activities</p>
Main action points	<ul style="list-style-type: none"> • Identify specific children and monitor their progress to ensure they are making good or better progress • Identify the barriers to their learning and indicate the support and intervention the children will need on the school's provision map • Measure the impact of the intervention and revise the intervention as needed • Provide a wealth of social and educational activities that inspire and raise aspirations • Provide financial support to allow pupils to experience visits and visitors or subsidise visits, visitors and music tuition
Total Pupil Premium funding	£70,200
How will the money be spent this academic year?	<ul style="list-style-type: none"> • Literacy and Maths interventions • Motor skills support and interventions • Resources to support learning • Emotional support - Blue Smile • Social skills groups • Residential and educational visits • Staff training and development and purchase of relevant intervention resources • Pupil Premium Champion
INSET	<ul style="list-style-type: none"> • Intervention training as requested by Specialist Teaching support services
How the improvement will be monitored and evaluated	By the Pupil Premium Champion, Leadership Team and Governors

Orchard Park Community Primary School



Pupil Premium Expenditure 2015-16

Number of pupils eligible for Pupil Premium:

Year Group	FSM (Ever 6)	LAC	Armed Forces	Total
Reception		1	0	1
Year 1	3	1	0	3
Year 2	7	0	0	7
Year 3	11	0	0	11
Year 4	9	1	0	9
Year 5	5	1	0	5
Year 6	6	0	0	6

Total Number of children entitled to Pupil Premium- 53 (including 12 pupils who have now left)

Number of pupils eligible for Early Years Pupil Premium Funding:

Year Group	FSM (Ever 6)	LAC	Armed Forces	Total
Nursery	3	0	0	3

Total Number of children entitled to Early Years Pupil Premium Funding - 3

Orchard Park Community Primary School



Pupil Premium Expenditure 2015-16

Provision	Year Group	No of Learners	Projected Cost	Rationale	Impact
Interventions delivered by Teachers & Teaching Assistants as detailed below.			£21,445		
First Class @ Number 1	1, 2	1		To provide accelerated learning opportunities to enable children to achieve age related expectations in Maths.	The child's Maths age (Sandwell Maths Assessment) increased by 21 months from 6 years 6 months at the start of the intervention to 8 years 3 months at the end
First Class @ Number 2	2, 3, 4, 5	4			The average improvement in Maths age (Sandwell Maths Assessment) was an increase of 19.5 months
Success @ Arithmetic	5, 6	3			The average improvement in Maths age (Sandwell Maths Assessment) was an increase of 6.5 months
Numicon	1, 2, 3	5			The average improvement in Maths age (Sandwell Maths Assessment) was an increase of 10.8 months
5 Minute Number Box	N, R	1			The child made an improvement of 16 points on the 5 Minute Number Box Assessment from 2/20 to 18/20

Orchard Park Community Primary School



Pupil Premium Expenditure 2015-16

Provision	Year Group	No of Learners	Projected Cost	Rationale	Impact
Personalised Maths Programmes	3	0			
Girls Maths Group	5, 6	3		To ensure equality of progress and attainment in Maths.	Unfortunately a class teacher left just at the start of this group and the enrichment teacher had to take over the class teaching role. This group therefore did not take place more than on a couple of occasions, therefore its impact was minimal.
Y6 Booster Sessions	6	3		To provide accelerated learning opportunities to enable children to achieve age related expectations and beyond in Maths.	All children made good progress and 66.7% achieved the National Standard
1:1 Maths Tuition	2, 5, 6	5			50% of the Y6 children and 100% Of the Y2 children achieved the National Standard for their year groups
Literacy A-Z	R, 1	4		To provide accelerated learning opportunities to enable children to achieve age related expectations in Reading.	An average increase of 6 new words read and 5 letters recognized by their alphabetic name
Better Reading Partners	1-5	4			An average increase of 2.3 Reading Recovery book levels
Rapid Phonics	1, 3	0			

Orchard Park Community Primary School



Pupil Premium Expenditure 2015-16

Provision	Year Group	No of Learners	Projected Cost	Rationale	Impact
5 Minute Literacy Box	1	3			An average increase of 22.7 new words read and 14.3 words written
Personalised Reading Programme	1-4	5			An average increase of 8 Reading Recovery book levels
Toe by Toe	5	1			This child achieved an increase of 5 Reading Recovery book levels
Cambugs	3, 4	3		To provide accelerated learning opportunities to enable children to achieve age related expectations in reading.	An average increase of 3.3 new phonemes and 12.5 new words learnt
Personalised Literacy Programmes (Reading Comprehension)	1-6	5			An average increase in Reading Comprehension age of 6 months (York Assessment of Reading Comprehension)
Personalised Literacy Support (Writing Programmes)	2, 3, 5	7		To provide accelerated learning opportunities to enable children to achieve age related expectations in writing.	All teacher's reported an improvement in the children's sentence structure and punctuation
Personalised Literacy (SPAG Programmes)	6	3		To provide accelerated learning opportunities to enable children to achieve age related expectations in spelling, punctuation and grammar.	The children all made personal progress but unfortunately none of these children supported achieved the National Standard.

Orchard Park Community Primary School



Pupil Premium Expenditure 2015-16

Provision	Year Group	No of Learners	Projected Cost	Rationale	Impact
1: 1 Literacy Tuition	5, 6	3		To provide accelerated learning opportunities to enable children to achieve age related expectations and beyond in Literacy.	Only 1 child achieved the national Standard. 1 child was only 1 scaled point from achieving the standard. The other child made substantial personal progress but this was still not sufficient to gain the National Standard.
Handwriting Programmes	1, 2, 4	3		To practise handwriting and fine motor skills to develop age appropriate presentation.	The teachers have reported that there has been some improvement in the children's handwriting, but further support for these children will be needed next year.
WellComm	N, R, 1	4		To provide accelerated learning opportunities to enable children to achieve age related expectations in spoken language	The teachers all reported an increase in the children's levels of understanding and use of spoken language.
Social Skills	R, 3, 5	9		Children will acquire social skills that will enable them to work collaboratively and access learning.	The Reception and Year 5 teachers reported an improvement in the targeted children's social Skills. The Year 3 teacher reported improvement for some, but further intervention in the form of a Nurture Group was required for the other children from this year group.

Orchard Park Community Primary School



Pupil Premium Expenditure 2015-16

Provision	Year Group	No of Learners	Projected Cost	Rationale	Impact
Socially Speaking	5	2		To provide opportunities to enable children to develop age related behaviour in social situations.	The class teacher reported that there had been good progress in the social skills of these children and after 2 terms this intervention was ended.
Sensory Circuits	R-6	4		To improve co-ordination and engagement in learning.	An average increase of 7.7 points in the motor skills assessment.
Blue Smile	R-6	10	£6990	Blue Smile is a charity which provides counselling and emotional support in our school to help children fulfil their true potential.	Class teachers report that all of the children benefitted from the therapy and mentoring provided. 3/10 children successfully ended the intervention during the year. The other 7 children will continue with the support in the next academic year.
Music Tuition	4	1	£140	Opportunities are provided to develop the innate creative talent within identified pupils.	Pupil made significant progress and continues to explore other musical opportunities

Orchard Park Community Primary School



Pupil Premium Expenditure 2015-16

Provision	Year Group	No of Learners	Projected Cost	Rationale	Impact
Able, Gifted and Talented provision for Pupil Premium children	3-6		£1000	To ensure that Pupil Premium children achieve beyond age related expectations.	Unfortunately a class teacher left just at the start of this intervention and the enrichment teacher had to take over the class teaching role. This intervention therefore did not take place more than on a couple of occasions, therefore its impact was minimal.
Year 6 Homework Club	6	3		To encourage the Year 6 pupils to produce high quality homework in readiness for moving into Secondary School.	The class teacher reported that these children managed to regularly complete their homework and to a suitable high standard.
Extended schools provision for PP child	N-6	1	£432	To provide funds for financing places at our before and after school clubs where a need is identified.	Enabled the child's welfare needs to be met for the period of time he attended
Residential and Day Trips	R-6		£1500	The children's experiences are widened and aspirations are raised.	All children were able to participate in all of the trips - financial reasons were not a barrier

Orchard Park Community Primary School



Pupil Premium Expenditure 2015-16

Provision	Year Group	No of Learners	Projected Cost	Rationale	Impact
Uniform Fund	R-6	3	£100	An incentive to encourage parents to apply for Pupil Premium funding. To ensure that all pupils have a sense of belonging to our school community.	All children are able to feel part of the school - financial reasons were not a barrier to wearing school uniform
Assessment Resources	n/a	n/a	£200	To ensure that accurate baseline and end of intervention data is collected to enable careful monitoring of children's progress.	New Assessment tools were purchased: Single Word Spelling Test and York Assessment of Reading Comprehension, enabling more accurate assessments and therefore tracking of progress
Resources to support learning	N-6	n/a	£600	Resources are identified and purchased to enable individual children to access learning.	New teaching resources were purchased: Cracking Comprehension and the 5 Minute Literacy Box, both of which enabled Literacy to be better supported.
Preparation time and resource making for interventions	n/a	n/a		Time provided to ensure that interventions are fully resourced and planned. (1hr TA per week)	All interventions were fully resourced to enable their successful delivery.
Intervention resources to support learning	N-6	n/a		Resources are purchased to enable interventions to be delivered.	All interventions were fully resourced to enable their successful delivery.

Orchard Park Community Primary School



Pupil Premium Expenditure 2015-16

Provision	Year Group	No of Learners	Projected Cost	Rationale	Impact
TA staffing for children at risk of exclusion	4	1	£16,629	To support and engage the child with learning to ensure academic success.	The 1:1 support of this child enabled this child to remain within education (he committed 7 excludible offences during the academic year) and although he did not achieve the National Standard he made good personal progress compared to the previous academic year.
Pupil Premium Champion	N-6	n/a	£17,594	Pupil Premium Champion is employed to ensure that the use of pupil premium funding is highly effective in accelerating progress and raising attainment and achievement for pupil premium children in our school.	Provision in place for pupil premium children. Tracking and evaluation systems in the place to raise attainment and close the gap for vulnerable pupils.
Red Hen Family Worker	N-6	n/a	£1470	To provide support to families in need.	The Red Hen Family Worker supported 6 families during this academic year. They have helped with issues related to behaviour, parenting and financial issues.
Professional quality first teaching professional development for staff - supply cover	N-6	n/a	£2100	To improve attainment of all pupils including Pupil Premium children by raising the quality of teaching.	2 teachers were trained in the intervention ERT

Orchard Park Community Primary School

Pupil Premium Expenditure 2015-16

